



PROGRAM TIMELINE

@5GH | D85H98.11-03-16



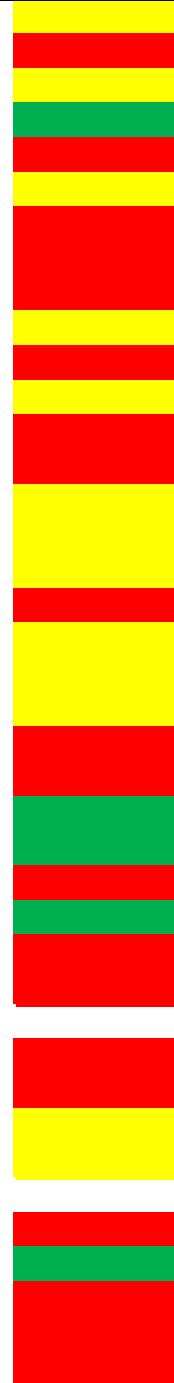


PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
NORTH OAKS MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
NORTH OAKS MIDDLE	Technology equipment and devices		20%		80%	IN DESIGN	Summer	2016	Summer	2018
NORTH RIDGE MIDDLE	Football/Track Stadium: Resurface Track			100%			Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Summer	2015
NORTH RIDGE MIDDLE	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
NORTH RIDGE MIDDLE	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
NORTH RICHLAND MIDDLE	Replacement School	44%	44%	11%		IN PROGRESS	Fall	2015	Summer	2017
RICHLAND MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
RICHLAND MIDDLE	Football/Track Stadium: Replace track surface			100%			Summer	2017	Summer	2017
RICHLAND MIDDLE	Replace cafeteria and kitchen HVAC		100%			COMPLETE				

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		2015	2016	2017	2018			





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FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
WATAUGA ELEMENTARY	Science Lab Additions/Renovations	40%	60%			IN PROGRESS	Fall	2015	Fall	2016
WATAUGA ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2016	Summer	2016
WATAUGA ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
WATAUGA ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
WATAUGA ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Painting	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	EPDM roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Building up roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
W. T. FRANCISCO ELEMENTARY	Added parking spaces			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
W. T. FRANCISCO ELEMENTARY	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
ADMINISTRATION BUILDING	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUILDINGS & GROUNDS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUSINESS OFFICE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD CENTRAL STORES	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
BISD CENTRAL STORES	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
BISD CENTRAL STORES	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
FAAC	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
FAAC	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
FAAC	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC FIELD HOUSE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC MULTI-PURPOSE ROOMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TIMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TRANSPORTATION DEPARTMENT	Added gates	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Brick panel concrete fencing	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Provide new pavement at Bus Lot	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
TRANSPORTATION DEPARTMENT	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WG THOMAS COLISEUM	Technology equipment and devices		100%				Summer	2016	Summer	2016