



PROGRAM TIMELINE

FACILITY	STATUS	FISCAL YEAR				ACTUAL	TARGET	TARGET
		2015	2016	2017	2018			
RED EELER	MAINT							
RED EELER	MAINT							
DAVENPORT	MAINT							
VA. BEVERLY	MAINT							
ACADEMIC CARF. BNS	MAINT							
FISHKILL EELER	MAINT							
WHE EELER	MAINT							
RENEWABLE	MAINT							
WATER REUSE	MAINT							
ACE E. REUSE	Adm		100%			CSD	2016 2016	

PROGRAM TIMELINE

FACILITY	STATUS	BUDGET	ACTUAL PERCENTAGE				ACTUAL	TARGET	TARGET
			2015	2016	2017	2018			
ADP	Open	50%	25%	25%			NBS	2015	2017
ADP	Adj				100%		CEM	2016	2016
ADP	Open				100%		CEM	2016	Fb 2016
ADP H	Adj				100%		CEM	Fb 2017	Fb 2017
ADP H	Open			25%	50%	25%	NBS	2016	2018
ADP H	Open				100%		NBS	2017	2017
ADP H	Open			25%	50%	25%	NBS	2016	2018
ADP H	Adj				100%		CEM	Fb 2016	Fb 2016
ADP H	Open				100%		NBS	2017	2017
ADP DE	Adj				100%		CEM	2016	2016
ADP DE	Open	50%	25%	25%			NBS	2015	2017
ADP DE	Open				100%		CEM	Fb 2016	Fb 2016
ADP DE	Open	50%	25%	25%			NBS	2015	2017
ADP DE	Adj				100%		CEM	2016	2016
ADP DE	Open				100%		CEM	2016	2016
ADP DE	Open			25%	50%	25%	NBS	2016	Fb 2018
ADP DE	Adj					100%	CEM	2018	2018
ADP DE	Open				100%		NBS	2017	2017
ADP DE	Adj					100%	CEM	2018	2018
ADP DE	Open			25%	50%	25%	NBS	2016	2018
ADP DE	Open				100%		NBS	Fb 2017	Fb 2017
ADP DE	Adj				100%		CEM	2016	2016
ADP DE	Open	50%	25%	25%			NBS	2015	2017
ADP DE	Open				100%		NBS	2016	2016
ADP DE	Adj				100%		CEM	2017	2017
ADP DE	Open			25%	50%	25%	NBS	Fb 2016	Fb 2018
ADP DE	Open				100%		CEM	2017	2017
ADP E. WEEN	Open	50%	25%	25%			NBS	2015	2017
ADP E. WEEN	Adj				100%		CEM	2015	2015
ADP E. WEEN	Open		100%				CEM	Fb 2015	Fb 2015
ADP E. WEEN	Adj				100%		CEM	2015	2015
ADP E. WEEN	Open	50%	25%	25%			NBS	2015	2017
ADP E. WEEN	Open		100%				CEM	2015	2015
ADP E. WEEN	Open	50%	25%	25%			NBS	2015	2017
ADP E. WEEN	Adj				100%		CEM	2015	Fb 2015
ADP E. WEEN	Open		100%				CEM	2015	2015
ADP E. WEEN	Open	50%	25%	25%			NBS	2015	2017
ADP E. WEEN	Adj				100%		CEM	2017	2017
ADP E. WEEN	Open				100%		NBS	2017	2017
ADP E. WEEN	Adj					100%	CEM	2018	2018
ADP E. WEEN	Open			25%	50%	25%	NBS	Fb 2016	Fb 2018
ADP E. WEEN	Open				100%		NBS	2017	2017
ADP E. WEEN	Open	50%	25%	25%			NBS	2015	2017
ADP E. WEEN	Adj				100%		CEM	2016	2016
ADP E. WEEN	Open				100%		NBS	2016	2016
ADP E. WEEN	Adj				100%		CEM	Fb 2016	Fb 2016



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FACILITY	DESIGN	CONSTRUCTION PERIOD				CONSTRUCTION STATUS	START DATE		END DATE	
		2015	2016	2017	2018		2015	2016	2017	2018
BRIDGE	Design	50%	25%			NBS	Fb 2015	Fb 2017		
BRIDGE	Build				100%	CEM	Fb 2016	Fb 2016		
BRIDGE	Design	50%	25%	25%		NBS	Fb 2015	Fb 2017		
BRIDGE	Adj				100%	CEM	Fb 2015	Fb 2015		
BRIDGE	Build				100%	CEM	Fb 2015	Fb 2015		
BRIDGE	Adj				100%	CEM	Fb 2015	Fb 2015		
BRIDGE	Design	50%	25%	25%		NBS	Fb 2015	Fb 2017		
BRIDGE	Build				100%	CEM	Fb 2015	Fb 2015		
BRIDGE	Adj				100%	CEM	Fb 2016	Fb 2016		
BRIDGE	Design				25%	50%	25%	NBS	Fb 2016	Fb 2018
BRIDGE	Build				100%			CEM	Fb 2016	Fb 2016
BRIDGE	Design	50%	25%	25%				NBS	Fb 2015	Fb 2017
BRIDGE	Adj				100%			CEM	Fb 2015	Fb 2015
BRIDGE	Build				100%			CEM	Fb 2015	Fb 2015
BRIDGE	Design				25%	50%	25%	NBS	Fb 2016	Fb 2018
BRIDGE	Adj					100%		CEM	Fb 2017	Fb 2017
BRIDGE	Build					100%		NBS	Fb 2017	Fb 2017
BRIDGE	Design				25%	50%	25%	NBS	Fb 2016	Fb 2018
BRIDGE	Adj					100%		CEM	Fb 2017	Fb 2017
BRIDGE	Build				100%			NBS	Fb 2017	Fb 2017
BRIDGE	Design	50%	25%	25%				NBS	Fb 2015	Fb 2017
BRIDGE	Adj				100%			CEM	Fb 2015	Fb 2015
BRIDGE	Build				100%			CEM	Fb 2015	Fb 2015
BRIDGE	Design				25%	50%	25%	NBS	Fb 2016	Fb 2018
BRIDGE	Adj					100%		CEM	Fb 2017	Fb 2017
BRIDGE	Build					100%		NBS	Fb 2017	Fb 2017
BRIDGE	Design						100%	CEM	Fb 2018	Fb 2018
BRIDGE	Design				25%	50%	25%	NBS	Fb 2016	Fb 2018
BRIDGE	Build					100%		NBS	Fb 2017	Fb 2017
BRIDGE	Adj						100%	CEM	Fb 2018	Fb 2018
BRIDGE	Design				25%	50%	25%	NBS	Fb 2016	Fb 2018
BRIDGE	Build					100%		NBS	Fb 2017	Fb 2017
BRIDGE	Adj						100%	CEM	Fb 2018	Fb 2018
BRIDGE	Design				25%	50%	25%	NBS	Fb 2016	Fb 2018
BRIDGE	Build					100%		NBS	Fb 2017	Fb 2017
BRIDGE	Design	50%	25%	25%				NBS	Fb 2015	Fb 2017
BRIDGE	Adj				100%			CEM	Fb 2015	Fb 2015
BRIDGE	Build				100%			NBS	Fb 2016	Fb 2016
BRIDGE	Adj				100%			CEM	Fb 2016	Fb 2016
BRIDGE	Design	50%	25%	25%				NBS	Fb 2015	Fb 2017
BRIDGE	Build				100%			NBS	Fb 2016	Fb 2016
BRIDGE	Build				100%			NBS	Fb 2016	Fb 2016



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FACILITY	DESIGN	CONSTRUCTION PERIOD				CONSTRUCTION STATUS	START YEAR	END YEAR	CONSTRUCTION COST
		2015	2016	2017	2018				
BD BONDING	Design		100%			NBS	2016	2016	
WATER TREATMENT	Design		100%			NBS	2016	2016	
BD CENTRAL	Design	50%	25%	25%		NBS	2015	2017	
BD CENTRAL	Adopt			100%		CEM	2015	2015	
BD CENTRAL	Design		100%			NBS	2016	2016	
FAAC	Design	50%	25%	25%		NBS	2015	2017	
FAAC	Adopt			100%		CEM	2015	2015	
FAAC	Design		100%			NBS	2016	2016	
FAAC FEDERAL	Design		100%			NBS	2016	2016	
FAAC WEST	Design		100%			NBS	2016	2016	
MI	Design	25%	25%	25%	25%	NBS	2015	2018	
BCAL	Design		25%	25%	50%	NBS	2016	2018	
BCAL	Adopt				100%	CEM	2018	2018	
BCAL	Design			100%		NBS	2017	2017	