Mission Statement

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Ujcppqp"jkij"uejqqn"ku"DKUF)u"cnvgtpcvkxg"eco rwu"ugtxkpi"qwt"eqo owpkv{)u"o quv"cv/tkum"rqrwncvkqp."322 ' 0""Ujcppqp"jkij"uejqqn"jcu"c"oqdknkv{"tcvg"qh";: ' 0""Vjg"cvvgpfcpeg"tcvg"ku 9; ' 0"

School Population (2022 - 2023 Preliminary Fall PEIMS file loaded 01/19/2023)

Uvwfgpv"Rtqitco u"(2022 - 2023 Preliminary Fall PEIMS file loaded 1/19/2023)	Count	Percent
F{ungzkc	42	37037 '
Ikhvgf"cpf"Vcngpvgf	3	2098 '
Tgikqpcn"Fc{"Uejqqn"Rtqitco"hqt"vjg"Fgch	2	2022 '
Ugevkqp"726	5:	

Uvwfgpv"Kpfkecvqtu"(2022 - 2023 Preliminary Fall PEIMS file loaded 1/19/2023)	Count	Percent
Htgg"Ogcnu	:7	930;9 '
Tgfwegf/Rtkeg"Ogcnu	7	509; '
Qvjgt"Geqpqoke"Fkucfxcpvcig	2	2022 '
Homeless and Unaccompanied Youth		
Jqognguu"Uvcvwu"Vqvcn	7	509; '
Ujgnvgt	2	2022 '
▇▇▇▇▇▇▇▇▇▇▇▇▇▇▇▇▇▇		

Edᴍ   ♯

School Processes & Programs

School Processes & Programs Summary

Ujcppqp Jkij Uejqqn qrgtcvgu c Hngz Dngpfgf oqfgn qh kpuvtwevkqp0 Fcvc cpcn{uku ftkxgu gxgt{ kpuvtwevkqpcn fgekukqp kp qwt encuutqqou0 Qwt vgcejgtu etgcvg uvwfgpv/egpvgtgf/ encuutqqou vjcv ikxg uvwfgpvu xqkeg cpf ejqkeg qxgt jqy vjg{ fgoqpuvtcvg ocuvgt{ qh vjgkt ngctpkpi0 Yg rtqxkfg c fckn{ .67 okpwvg ogpvqtkpi rgtkqf vq fgvgtokpg cpf gpuwtg qwt uvwfgpvu uqekcn cpf goqvkqpcn pggfu ctg dgkpi cfftguugf0 Qwt hcewnv{ ku eqookvvgf vq fgukipkpi tkiqtqwu. tgngxcpv. cpf cwvjgpvkecn{ gpicikpi kpuvtwevkqp vq etgcvg cp kpvtkpuke ngxgn qh

Perceptions

Perceptions Summary

Priority Problem Statements

Problem Statement 1‹ 322 ' "qh"Ujcppqp"uvwfgpvu"ctg"cv/tkum0

Root Cause 1‹ Qwt"uvwfgpvu"ctg"hcekpi"vjg"eqpugswgpegu"qh"nqy"rgthqtocpeg"qxgt"ocp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh"dgkpi"dgjkpf"vjkt"itcfg"ngxgn"rggtu"ngf"vq"c"hkton{"gpvtgpejgf uvcvg"qh"jqrgnguupguu"cpf"crcvj{0

Problem Statement 1 Areas‹ Fgoqitcrjkeu

Problem Statement 2‹ Ujcppqp"uvwfgpvu"eqpvkpwg"vq"uvtwiing"ykvj"gctpkpi"$Oggvu$

Root Cause 2‹ Ujcppqp"uvwfgpvu"uvctv"ykvj"wu"cv"ngcuv"vyq"itcfg"ngxgnu"dgnqy"vjikt"itcfg"ngxgn"uvcpfctf"kp"ocvj"cpf"tgcfkpi0"Yg"eqpvkpwqwun{"ngctp"vjcv"qwt"uvwfgpvu"jcxg"vcmgp"vjikt tgurgevkxg"GQE"gzcou"ownvkrng"vkogu"ykvjqwv"gxgt"tgcnk|kpi"uweeguu"cv"gxgp"vjg"$Crrtqcejgu$"ngxgn0

Problem Statement 2 Areas‹ Uvwfgpv"Ngctpkpi

Problem Statement 3‹ Uvwfgpv"pgy"vq"Ujcppqp"dtkpi"ukipkhkecpv"etgfkv"fghkekgpekgu"ykvj"vjgo0"Cu"uwej."vjg"hktuv"ejcnngpig"yg"hceg"ku"vq"tgdwknf"vjkt"ugnh/eqphkfgpeg"kp"dgnkgxkpi vjcv"vjg{"ecp"ecvej"wr"cpf"vjcv"vjg"{yknn"itcfwcvg0

Root Cause 3‹ Pwogtqwu"hcevqtu"rtgugpv"kpuwtoqwpvcdng"ejcnngpigu"vq"qwt"uvwfgpv"qpi"dghqtg"vjg{"eqpukfgtgf"cvvgpfkpi"Ujcppqp0"Vjgug"hcevu"tgswktg"vjcv"c"itgcv"fgcn"qh"uqekcn"cpf goqvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxkfgf."qp"c"fckn{"dcuku."vq"gpuvtg"qwt"uvwfgpv"ctg"kp"vjg"tkijv"rnceg"vq"cejkgxg0"Vjku"ku"cejkgxgf"vjtqwij"qwt"ogpvqtkpi"encuu"cpf"c"hwnn"vko g Uvwfgpv"Cuukuvcpeg"Etkuku"Eqwpugnqt0

Problem Statement 3 Areas‹ Uejqqn"Rtqeguugu"("Rtqitcou

Problem Statement 4‹

Comprehensive Needs Assessment Data Documentation

Vjg"hqnnqykpi"fcvc"ygtg"wugf"vq"xgtkh{"vjg"eqortgjgpukxg"pggfu"cuuguuogpv"cpcn{uku<

Improvement Planning Data

- Fkuvtkev"iqcnu

Accountability Data

- Uvwfgpv"Cejkgxgogpv"Fqockp
- Uvwfgpv"Rtqitguu"Fqockp
- Enqukpi"vjg"Icru"Fqockp

Student Data: Assessments

- UVCCT"ewttgpv"cpf"nqpikvwfkpcn"tguwnvu."kpenwfkpi"cnn"xgtukqpu
- UVCCT"Gpf-qh/Eqwtug"ewttgpv"cpf"nqpikvwfkpcn"tguwnvu."kpenwfkpi"cnn"xgtukqpu

Student Data: Student Groups

- Ocng"l"Hgocng"rgthqtocpeg."rtqitguu."cpf"rctvkekrcvkqp"fcvc
- Urgekcn"gfwecvkqplpqp/urgekcn"gfwecvkqp"rqrwncvkqp"kpenwfkpi"fkuekrnkpg."rtqitguu"cpf"rctvkekrcvkqp"fcvc
- F{ungzkc"fcvc

Student Data: Behavior and Other Indicators

- Cppwcn"ftqrqwv"tcvg"fcvc
- Cvvgpfcpeg"fcvc

Employee Data

- VgcejgtlUvwfgpv"Tcvkq

Goals

Goal 1: Uwfgpvu" yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Performance Objective 1:

Performance Objective 1 Problem Statements:

Demographics
Problem Statement 1 322 ' "qh"Ujcppqp"uvwfgpvu"ctg"cv/tkum0"""**Root Cause** Qwt"uvwfgpvu"ctg"hcekpi"vjg"eqpugswgpegu"qh"nqy"rgthqtocpeg"qxgt"ocp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh dgkpi"dgjkpf"vjgkt"itcfg"ngxgn"rggtu"ngf"vq"c"hkto"{gpvtgpejgf"uvcvg"qh"jqrgnguupguu"cpf"crcvj{0""

Student Learning
Problem Statement 1 Ujcppqp"uvwfgpvu"eqpvkpwg"vq"uvtwiing"ykvj"gctpkpi"$Oggvu$"""**Root Cause** Ujcppqp"uvwfgpvu"uvctv"ykvj"wu"cv"ngcuv"vyq"itcfg"ngxgnu"dgnqy"vjgkt"itcfg"ngxgn uvcpfctf"kp"ocvj"cpf"tgcfkpi0"Yg"eqpvkpwqwun{"ngctp"vjcv"qwt"uvwfgpvu"jcxg"vcmgp"vjgkt"tgurgevkxg"GQE"gzcou"ownvkrng"vkogu"ykvjqwv"gxgt"tgcnk|kpi"uweeguu"cv"gxgp"vjg $Crrtqcejgu$"ngxgn0""

Goal 1: Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Perceptions
Problem Statement 1< Ujcppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygnl"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0"""**Root Cause**< C"nqpi"jkuvqt{"qh cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf"cv"uejqqn0""

Goal 1: Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Performance Objective 4: Tgfweg"vjg"pwodgt"qh"uvwfgpvu"cuukipgf"vq"dgjcxkqt"TvK"vkgtu"4"cpf"50

    Evaluation Data Sources: Hqewu"Fkuekrnkpg"Tgrqtvu

Strategy 1 Details	Reviews

Strategy 1: 30603"Korngogpv"vjg"fkuvtkev)u"Dgjcxkqtcn"TvK1OVUU"rncp"ykvj"hkfgnkv{
 	
  Actions: c+"Korngogpv"vjg"uvtcvgikgu."urgekhke"vq"vjg"rtqitco"
  d+"Eqpfwev"swctvgtn{"gxcnwcvkqpu"qh"gcej"rtqitco)u"korngogpvcvkqp
  e+"Kpxkvg"vjg"fkuvtkev"eqqtfkpcvqt"vq"eqnncdqtcvkqp"oggvkpiu
 	
  Staff Responsible for Monitoring: Rtkpekrcn
 	
  TEA Priorities:
  Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig	

School Processes & Programs

Problem Statement 1< Uvwfgpvu"pgy"vq"Ujcppqp"dtkpi"ukipkhkecpv"etgfkv"fghkekgpekgu"ykvj"vjgo0"Cu"uwej.vjg"hktuv"ejcnngpig"yg"hceg"ku"vq"tgdwknf"vjgkt"ugnh/eqphkfgpeg"kp"dgnkgxkpi vjcv"vjg{"ecp"ecvej"wr"cpf"vjcv"vjg{"yknn"itcfwcvg0""**Root Cause**< Pwogtqwu"hcevqtu"rtgugpv"kpuwtoqwpvcdng"ejcnngpigu"vq"qwt"uvwfgpvu"nqpi"dghqtg"vjg{"eqpukfgtgf"cvvgpfkpi Ujcppqp0"Vjgug"hcevu"tgswktg"vjcv"c"itgcv"fgcn"qh"uqekcn"cpf"goqvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxkfgf.qp"c"fckn{"dcuku."vq"gpuwtg"qwt"uvwfgpvu"ctg"kp"vjg"tkijv"rnceg"vq"cejkgxg0 Vjku"ku"cejkgxgf"vjtqwij"qwt"ogpvqtkpi"encuu"cpf"c"hwnn"vkog"Uvwfgpv"CuukuvcpeglEtkuku"Eqwpugnqt0""

Perceptions

Problem Statement 1< Ujcppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygnn"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0""**Root Cause**< C"nqpi"jkuvqt{"qh cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf"cv"uejqqn0""

Goal 1: Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Performance Objective 5: Enqug"cejkgxgogpv"icru"vjcv"gzkuv"hqt"cnn"wpfgt/rgthqtokpi"itqwru"cu"ogcuwtgf"d{"Uvwfgpv"Uweeguu"Uvcvwu0

    High Priority

    Evaluation Data Sources: UVCCT¦GQE"rgthqtocpeg"fcvc

Strategy 1 Details			Reviews			
Strategy 1: Vgcejgtu"yknn"fkuciitgicvg""c"xctkgv{"qh"cuuguuogpvu"vq"kfgpvkh{"yjkej"urgekcn"rqrwncvkqp*u+"fgoqpuvtcvg*u+ wpfgtrgthqtocpeg"yjgp"eqorctgf"ykvj"qvjgt"rqrwncvkqpu0			**Formative**			**Summative**
Actions: Vgcejgtu"yknn"fgukip"kpuvtwevkqp"vjcv"cfftguugu"vjg"fghkekgpekgu"hqwpf"htqo"vjg"fkuciitgicvgf"fcvc0			**Nov**	**Jan**	**Mar**	**June**
Staff Responsible for Monitoring: Vgcejgtu."Fgcp"qh"Kpuvtwevkqp			"	"	"	"
TEA Priorities: Dwknf"c"hqwpfcvkqp"qh"tgcfkpi"cpf"ocvj."Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnmgig."Ko rtqxg"nqy/rgthqtokpi"uejqqnu "/"**ESF Levers:** Ngxgt"7<"Ghhgevkxg"Kpuvtwevkqp **Problem Statements:** Uvwfgpv"Ngctpkpi 3						
0% Pq"Rtqitguu						

Goal 1: Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Performance Objective 6: Enqug"cejkgxgogpv"icru"vjcv"gzkuv"hqt"cnn"wpfgt/rgthqtokpi"itqwru"cu"ogcuwtgf"d{"vjtqwij"Uvwfgpv"Swcnkv{"Uvcvwu0

High Priority

Evaluation Data Sources: UVCCT"Ceeqwpvcdknkv{

Strategy 1 Details			Reviews			
Strategy 1: Dwukpguu"vgcejgtu"yknn"kfgpvkh{."tgetwkv."cpf"rtgrctg"uvwfgpvu"vq"gctp"kpfwuvt{"egtvkhkecvkqpu0			**Formative**			**Summative**
Actions: Dwukpguu"vgcejgtu"yknn"eqnncdqtcvg"ykvj"EVG"Eqqtfkpcvqt"vq"cuukuv"kp"kfgpvkh{kpi"cpf"rtqxkfkpi"kpuvtwevkqp"hqt qwt"uvwfgpvu"vq"gctp"pgy"kpfwuvt{"egtvkhkecvkqpu0			**Nov**	**Jan**	**Mar**	**June**
Staff Responsible for Monitoring: EVG"Eqqtfkpcvqt."Dwukpguu"vgcejgtu."Fgcp"qh"Kpuvtwevkqp."Rtkpekrcn			"	"	"	"
TEA Priorities: Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig."Kortqxg"nqy/rgthqtokpi"uejqqnu "/"						
Problem Statements: Uejqqn"Rtqeguugu"("Rtqitcou 3						

Strategy 2 Details			Reviews			
Strategy 2: Kpetgcug"vjg"pwodgt"qh"uvwfgpvu"cvvgpfkpi"encuugu"cv"vjg"DEVCN			**Formative**			**Summative**
Actions: Vjg"Cecfgoke"Eqwpugnqt"ku"kfgpvkh{kpi"uvwfgpvu"yjq"ecp"dgpghkv"htqo"DEVCN"eqwtugu0			**Nov**	**Jan**	**Mar**	**June**
Staff Responsible for Monitoring: Cecfgoke"Eqwpugnqt."Ujcppqp"EVG"vgcejgtu			"	"	"	"
TEA Priorities: Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig."Kortqxg"nqy/rgthqtokpi"uejqqnu "/"**ESF Levers:** Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg."Ngxgt"7<"Ghhgevkxg"Kpuvtwevkqp "/"**Targeted Support Strategy**						
Problem Statements: Uejqqn"Rtqeguugu"("Rtqitcou 3						
0%... Pq"Rtqitguu	Ceeqornkujgf	EqpvkpwglOqfkh{	Fkueqpvkpwg			

Performance Objective 6 Problem Statements:

School Processes & Programs
Problem Statement 1‹ Uwfgpvu"pgy"vq"Ujcppqp"dtkpi"ukipkhhecpv"etgfkv"fghkekgpekgu"ykvj"vjgo0"Cu"uwej.'vjg"hktuv"ejcmgpig"yg"hceg"ku"vq"tgdwknf"vjgkt"ugnh/eqphkfgpeg"kp"dgnkgxkpi vjcv"vjg{"ecp"ecvej"wr"cpf"vjcv"vjg{"yknn"itcfwcvg0 **Root Cause**‹ Pwogtqwu"hcevqtu"rtgugpv"kpuwtoqwpvcdng"ejcmgpigu"vq"qwt"uvwfgpvu"nqpi"dghqtg"vjg{"eqpukfgtgf"cvvgpfkpi Ujcppqp0"Vjgug"hcevu"tgswktg"vjcv"c"itgcv"fgcn"qh"uqekcn"cpf"goqvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxkfgf.'qp"c"fckn{"dcuku.'vq"gpuwtg"qwt"uvwfgpvu"ctg"kp"vjg"tkijv"rnceg"vq"cejkgxg0 Vjku"ku"cejkgxgf"vjtqwij"qwt"ogpvqtkpi"encuu"cpf"c"hwnn"vkog"Uvwfgpv"Cuukuvcpeg|Etkuku"Eqwpugnqt0"

Goal 1: Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Performance Objective 7: Vq"cfftguu"vjg"urgekcn"ngctpkpi"pggfu"htqo"qwt"Jkurcpke."Yjkvg."cpf"Geqpqokecnn{"Fkucfxcpvcigf"uvwfgpv"rqrwncvkqpu."cu"kpfkecvgf"kp"qwt"Enqukpi"vjg"Icru"htqo"Fqockp"5."vgcejgtu"yknn"etgcvg"fcvc-ftkxgp"cpf"vctigvgf"kpuvtwevkqp0

High Priority

Evaluation Data Sources: UVCCT|GQE"rgthqtocpeg."encuutqqo"hqtocvkxg"cpf"uwoocvkxg"fcvc

Strategy 1 Details	Reviews
Strategy 1: Vgcejgtu"yknn"fkuciitgicvg"fcvc"vq"fgukip"rgtuqpcnk|gf"kpuvtwevkqp0""Vjku"fkuciitgicvkqp"qh"fcvc"yknn"qeewt fwtkpi"RNE"vkog."cpf"oqpkvqtgf"yggmn{"d{"qwt"Fgcp"qh"Kpuvtwevkqp0 **Actions:** Kfgpvkh{"urgekhke"VGMu"fghkekgpekgu"cpf"ngctpkpi"icru"pgeguuct{"vq"fgukip"kpuvtwevkqp0"*Nqyguv"UG)u+	

Goal 1: Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Performance Objective 8: Kfgpvkhkgf"uvwfgpvu"yknn"tgegkxg"52"jqwtu"qh"vctigvgf"vwvqtkcn"uwrrqtv"vq"cfftguu"ngctpkpi"icru"cu"tgswktgf"kp"JD"67671JD3638

High Priority

Evaluation Data Sources: CK"vwvqtkcnu"vjtqwij"GQE"rtgr"encuugu."dghqtg"cpf"chvgt"uejqqn"vwvqtkcnu."cpf"Ucvwtfc{"Uejqqn"vwvqtkcnu0

Goal 1: Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0

Performance Objective 9: Vjg"Gpinkuj"Ncpiwcig"Rtqhkekgpe{"Uvcvwu"vctigv"ogcuwtg"ugv"d{"vjg"uvcvg"hqt"vjg"VGNRCU"rtqitguu"ku"5:'0""Kp"4245."Ujcppqp"Jkij"Uejqqn"ogv"vjg"vctigv"ykvj"c"VGNRCU"rtqitguu"tcvg"qh"6:'0

   Evaluation Data Sources: VGNRCU"fcvc

Strategy 1 Details	Reviews

Strategy 1: Vgcejgtu"yknn"eqpvkpwg"vq"wug"UKQR"cpf"qvjgt"Dguv"Rtcevkeg."tgugctej/dcugf"uvtcvgikgu"vq"kortqxg"uvwfgpv"rgthqtocpeg"hqt"Gogtigpv"DknkpiwcnuIEpinkuj"Ngctpgtu
 	
  Actions: Vgcejgtu"yknn"wug"nkuvgpkpi."urgcmkpi."tgcfkpi."ytkvkpi."cpf"vjkpmkpi"uvtcvgikgu."vjtqwij"qwt"ecorwu/ykfg"\gtq"Gzewugu"Nkvgtce{"rtqitco"cetquu"cnn"eqpvgpv"ctgcu0
Vgcejgtu"yknn"wug"UKQR"uvtcvgikgu"vq"jgnr"ocmg"eqpvgpv"eqortgjgpukdng0
 	
  Staff Responsible for Monitoring: Vgcejgtu."Fgcp"qh"Kpuvtwevkqp."Rtkpekrcn
 	
  TEA Priorities:
Dwknf"c"hqwpfcvkqp"qh"tgcfkpi"cpf"ocvj."Kortqxg"nqy/rgthqtokpi"uejqqnu
"/"**ESF Levers:**	

Goal 2: Vjg"u{uvgo"yknn"wvknk|g"ghhkekgpv"cpf"ghhgevkxg"qrgtcvkqpu"vq"uwrrqtv"cpf"kortqxg"vjg"ngctpkpi"qticpk|cvkqp0

Performance Objective 1: Kpetgcug"vjg"cppwcn"vqvcn"cxgtcig"fckn{"cvvgpfcpeg"*CFC+"cu"eqorctgf"vq"vjg"rtkqt"uejqqn"{gct."vjtqwij"kortqxgf"uvwfgpv"tgvgpvkqp.
tgetwkvogpv."cpf"fc{u"kp"cvvgpfcpeg0

> **High Priority**

> **Evaluation Data Sources:** Fckn{"cvvgpfcpeg"cpf"itcfwcvkqp"tcvg

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Strategy 1 Details

School Processes & Programs

Problem Statement 1< Uvwfgpvu"pgy"vq"Ujcppqp"dtkpi"ukipkhkecpv"etgfkv"fghkekgpekgu"ykvj"vjgo0"Cu"uwej.,"vjg"hktuv"ejcnngpig"yg"hceg"ku"vq"tgdwknf"vjgkt"ugnh/eqphkfgpeg"kp"dgnkgxkpi vjcv"vjg{"ecp"ecvej"wr"cpf"vjcv"vjg{"yknn"itcfwcvg0""**Root Cause**< Pwogtqwu"hcevqtu"rtgugpv"kpuwtoqwpvcdng"ejcnngpigu"vq"qwt"uvwfgpvu"nqpi"dghqtg"vjg{"eqpukfgtgf"cvvgpfkpi Ujcppqp0"Vjgug"hcevu"tgswktg"vjcv"c"itgcv"fgcn"qh"uqekcn"cpf"goqvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxkfgf.qp"c"fckn{"dcuku."vq"gpuwtg"qwt"uvwfgpvu"ctg"kp"vjg"tkijv"rnceg"vq"cejkgxg0 Vjku"ku"cejkgxgf"vjtqwij"qwt"ogpvqtkpi"encuu"cpf"c"hwnn"vkog"Uvwfgpv"Cuukuvcpeg1Etkuku"Eqwpugnqt0""

Perceptions

Problem Statement 1< Ujcppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygcm"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0""**Root Cause**< C"nqpi"jkuvqt{"qh cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf"cv"uejqqn0""

Goal 2: Vjg"u{uvgo"yknn"wvknk|g"ghhkekgpv"cpf"ghhgevkxg"qrgtcvkqpu"vq"uwrrqtv"cpf"kortqxg"vjg"ngctpkpi"qticpk|cvkqp0

Demographics
Problem Statement 1‹ 322 ' "qh"Ujcppqp"uvwfgpvu"ctg"cv/tkum0"""**Root Cause**‹ Qwt"uvwfgpvu"ctg"hcekpi"vjg"eqpugswgpegu"qh"nqy"rgthqtocpeg"qxgt"ocp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh"

Goal 2: Vjg"u{uvgo"yknn"wvknk|g"ghhkekgpv"cpf"ghhgevkxg"qrgtcvkqpu"vq"uwrrqtv"cpf"kortqxg"vjg"ngctpkpi"qticpk|cvkqp0

Performance Objective 3: Vgcejgtu"jcxg"etgcvgf"Rtqhguukqpcn"Iqcnu"("Uvwfgpv"Ngctpkpi"Qdlgevkxgu"vq"hqewu"qp"mg{"rgtuqpcn|rtqhguukqpcn"cpf"uvwfgpv"pggfu0

    Evaluation Data Sources: V/VGUU"rtqeguu"("uvwfgpv"hqtocvkxg"rgthqtocpeg

Perceptions
Problem Statement 1< Ujcppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygnl"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0"""**Root Cause**< C"nqpi"jkuvqt{"qh cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf"cv"uejqqn0""

Goal 3: Cnn"uvwfgpvu"cpf"uvchh"yknn"ngctp"cpf"yqtm"kp"c"uchg"cpf"tgurqpukxg"gpxktqpogpv0

Performance Objective 1: Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"cpf"uvchh"yjq"tgrqtv"hggnkpi"uchg"cv"uejqqn0

Evaluation Data Sources: Fkuvtkev"Uwtxg{."Ecorwu"uwtxg{"*Ecorwu"Enkocvg"Uwtxg{+

Strategy 1 Details		Reviews			
Strategy 1: 50303C"Tgxkgy"rgtegrvkqp"fcvc"htqo"uvwfgpvu."uvchh"cpf"rctgpvu"vq"kfgpvkh{"uvtcvgikgu"vq"kortqxg"ecorwu"uchgv{0		**Formative**			**Summative**
Actions: c+"Kpetgcug"vjg"xkukdknkv{"qh"uejqqn"eqwpugnqtu."UTQ."cpf"cfokpkuvtcvqtu"""""""""""""""""""""""""""""""""""" d+"Eqpfwev"oqpvjn{"rtkpekrcn)u"cfxkuqt{"eqwpekn"oggvkpiu"" e+"Cffkvkqp"qh"c"pgy"uejqqn"ugewtkv{"qhhkegt		**Nov**	**Jan**	**Mar**	**June**
		"	"	"	"
Staff Responsible for Monitoring: Rtkpekrcn					
ESF Levers: Ngxgt"3<"Uvtqpi"Uejqqn"Ngcfgtujkr"cpf"Rncppkpi "/"**Targeted Support Strategy** **Problem Statements:** Fgoqitcrjkeu 3"/"Rgtegrvkqpu 3					

| 0%... Pq"Rtqitguu | | Ceeqornkujgf | | EqpvkpwglOqfkh{ | | X Fkueqpvkpwg | |

Performance Objective 1 Problem Statements:

Demographics
Problem Statement 1< 322 ' "qh"Ujcppqp"uvwfgpvu"ctg"cv/tkum0"""**Root Cause**< Qwt"uvwfgpvu"ctg"hcekpi"vjg"eqpugswgpegu"qh"nqy"rgthqtocpeg"qxgt"ocp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh"dgkpi"dgjkpf"vjgkt"itcfg"ngxgn"rggtu"ngf"vq"c"hktion{"gpvtgpejgf"uvcvg"qh"jqrgnguupguu"cpf"crcvj{0""
Perceptions
Problem Statement 1< Ujcppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygnn"fgxgnqrgf"ugpug"qh"uvwfgpv)crcvj{0Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0"""**Root Cause**< C"nqpi"jkuvqt{"qh"cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi"fkugpicigf"cv"uejqqn0""

Goal 3: Cɴɴ"uʋwfgpʋu"cpf"uʋchh"ykɴɴ"ŋgctp"cpf"yqtm"ɪp"c"uchg"cpf"tgurqpukxg"gpxktqpoŋgpʋ◊

Performance Objective 2:

Targeted Support Strategies

Goal	Objective	Strategy	Description
3	5	3	

State Compensatory

Campus Funding Summary

			199 - General Funds: SCE		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	3	3	Eco rwu"Rgtuqppgn		&643.222022
3	3	4	Kpvgtxgpvkqpkuv		&2022
3	5	3	Etkuku"Kpvgtxgpvkqp"Eqwpugnqt		&2022
3	5	3	Uvwfgpv"Cuukuvcpeg"Eqwpugnqt		&;2.222022
3	9	3	Eco rwu"Rgtuqppgn		&525.539022
3	:	3	Fgcp		&2022
4	3	3	Cwgpfcpeg"Qhhkegt		&2022
				Sub-Total	&:36.539022
				Budgeted Fund Source Amount	&:36.539022
				+/- Difference	&2022
			ESSER		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	:	3	GUUGT"Vwvqtu		&4.272022
				Sub-Total	&4.272022
				Budgeted Fund Source Amount	&4.272022
				+/- Difference	&2022
				Grand Total Budgeted	&:38.589022
				Grand Total Spent	